

**JOINT PLANNING POLICY COMMITTEE
(GWYNEDD AND ANGLESEY COUNCILS)
REVENUE INCOME AND EXPENDITURE ACCOUNT 2022/2023**

	Budget 2022/2023 £	Final Accounts 2022/2023 £	Variance Over/(Under)spend £
Expenditure			
Employees			
Salaries	423,370	398,504	(24,866)
Other Staff Costs	2,250	1,049	(1,201)
Liability Insurance	1,630	1,630	0
Premises			
Room Hire	0	94	94
Transport			
Pooled Cars	1,400	1,106	(294)
Travelling Expenses	10,430	544	(9,886)
Supplies and Services			
Unit Running Costs	7,830	5,748	(2,082)
Project Development Costs			
Printing and Publication Costs	5,360	103	(5,257)
Public Inspection	0	0	0
Marketing and Publicity	0	0	0
Professional and Technical Services	32,100	18,840	(13,260)
Hardware and Software purchase	13,760	1,660	(12,100)
Other	50	50	0
Contribution to reserves	0	22,352	22,352
Central Support			
Central Recharges	57,540	57,540	0
Savings to be Found	(10,000)	0	10,000
Total Expenditure	545,720	509,220	(36,500)
Income			
Anglesey County Council Contribution	(272,860)	(254,610)	18,250
Gwynedd Council Contribution	(272,860)	(254,610)	18,250
Contribution from Joint Committee Reserves	0	0	0
Total Income	(545,720)	(509,220)	36,500
Total Net Expenditure	0	0	0
Balances/Earmarked Reserves 31/03/22:			(179,172)
Virement			0
Net Movement			(22,352)
Balances/Earmarked Reserves 31/03/23:			(201,524)